

# ESTIMATED COSTS TO CONNECT -- PRATT/LAKEVIEW SEWER EXTENSION PROJECT

|   | 2 Bedroom Home       | 3 Bedroom Home       | 4 Bedroom Home       | 3 Bedrm Actual Example |   |
|---|----------------------|----------------------|----------------------|------------------------|---|
| <b>ESTIMATED BETTERMENT per unit</b>                | \$23,000.00          | \$23,000.00          | \$23,000.00          | \$23,000.00            | can be apportioned over 20 years onto your yearly tax bill which will not be assessed until tax bill sent out December 2016 e |
| <b>CONNECTION COSTS (based on a 3 bedroom home)</b> |                      |                      |                      |                        |   |
| <b>Connection fee</b>                               | \$2,250.00           | \$2,250.00           | \$2,800.00           | \$2,250.00 \           | \$550/br above 3br min  |
| <b>I/I-Sewer bank Reserve capacity fee</b>          | \$440.00<br>\$411.40 | \$660.00<br>\$617.10 | \$880.00<br>\$822.80 | \$660.00<br>\$617.10 / | payable to Town of Lunenburg -upon application for Permit to Connect \$220/br add'l \$205.70/br add'l                         |
| <b>Connection Fee Sub-total</b>                     | \$3,101.40           | \$3,527.10           | \$4,502.80           | \$3,527.10             |   |

| <b>Contractor costs (very site specific, residents advised to get contractor quote)</b> | 5/26/15 Information Mtg. | 5/26/15 Information Mtg. | 5/26/15 Information Mtg. | Actual Lancaster Homeowner Cost Example                 |
|---|--------------------------|--------------------------|--------------------------|---|
| <b>Sewer service/pump installation</b>  | \$3,000-5000             | \$3,000-5000             | \$3,000-5000             | \$2,500.00  |
| <b>decommission septic system grinder pump</b>  | \$1,000.00<br>\$4,000.00 | \$1,000.00<br>\$4,000.00 | \$1,000.00<br>\$4,000.00 | <i>included in pump installation cost</i><br>\$4,500.00 |
| <b>electrician costs - wiring</b>   | \$2,000.00               | \$2,000.00               | \$2,000.00               | \$500.00  |
| <b>Contractor sub-total</b>   | \$10-12,000              | \$10-12,000              | \$10-12,000              | \$7,500.00  |

| <b>Summary</b>                         | 2 Bedroom Est.      | 3 Bedroom Est.      | 4 Bedroom Est.    | Using Actual 3 bd Lancaster Ave. |
|--|---------------------|---------------------|-------------------|----------------------------------|
| <b>Betterment</b>                      | \$23,000.00         | \$23,000.00         | \$23,000.00       | \$23,000.00                      |
| <b>Connection Fees</b>                 | \$3,101.40          | \$3,527.10          | \$4,502.80        | \$3,527.10                       |
| <b>Contractor Fees (site specific)</b> | \$10-12,000         | \$10-12,000         | \$10-12,000       | \$7,500.00                       |
| <b>Total Range</b>                     | \$36,101 - \$38,101 | \$36,527 - \$38,527 | 37,502 - \$39,502 | \$34,027                         |

**NOTE: Connection and Contractor fees only required if/when connected**

earliest

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